

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bellingham

State: WA

PJ's Total HOME Allocation Received: \$7,398,619

PJ's Size Grouping*: C

PJ Since (FY): 1996

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 14				
% of Funds Committed	89.86 %	94.17 %	13	93.41 %	24	22	
% of Funds Disbursed	89.04 %	88.11 %	5	84.68 %	59	64	
Leveraging Ratio for Rental Activities	12.67	7.09	1	4.72	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.04 %	94.51 %	10	80.76 %	29	32	
% of Completed CHDO Disbursements to All CHDO Reservations***	53.90 %	79.42 %	13	68.18 %	24	23	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.61 %	93.23 %	4	80.32 %	81	86	
% of 0-30% AMI Renters to All Renters***	60.45 %	62.99 %	9	45.16 %	72	77	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.87 %	98.96 %	9	95.04 %	49	51	
Overall Ranking:			In State:	10 / 14	Nationally:	65 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,089	\$25,171		\$26,037	177 Units	42.00 %	
Homebuyer Unit	\$23,428	\$19,773		\$14,755	73 Units	17.30 %	
Homeowner-Rehab Unit	\$15,550	\$20,392		\$20,487	5 Units	1.20 %	
TBRA Unit	\$4,087	\$1,727		\$3,225	166 Units	39.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental

Homebuyer

Homeowner

\$122,071
\$115,567
\$92,323

\$167,026
\$112,037
\$73,745

\$24,057
\$25,455
\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

3.2	%
1.1	%

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.7	89.0	100.0	68.1	Single/Non-Elderly:	38.1	43.8	40.0	18.1
Black/African American:	8.5	0.0	0.0	2.4	Elderly:	10.8	1.4	20.0	3.0
Asian:	2.8	2.7	0.0	0.0	Related/Single Parent:	44.9	16.4	20.0	61.4
American Indian/Alaska Native:	1.1	0.0	0.0	7.8	Related/Two Parent:	5.1	24.7	20.0	17.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.6					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.7	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.2	5.5	0.0	21.1					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.6	45.2	60.0	1.2	Section 8:	55.1	4.1	#	
2 Persons:	23.3	32.9	0.0	25.9	HOME TBRA:	3.4			
3 Persons:	17.0	8.2	20.0	44.0	Other:	6.3			
4 Persons:	9.1	9.6	0.0	15.7	No Assistance:	35.2			
5 Persons:	3.4	1.4	20.0	10.8					
6 Persons:	0.6	0.0	0.0	2.4					
7 Persons:	0.0	2.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				86

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham

State: WA

Group Rank: 65
(Percentile)

State Rank: 10 / 14 PJs

Overall Rank: 67
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	87.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	53.9	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	98.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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